

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fontana

State: CA

PJ's Total HOME Allocation Received: \$7,299,003

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	91.74 %	90.22 %	30	90.66 %	60	62	
% of Funds Disbursed	91.38 %	80.19 %	6	81.06 %	89	92	
Leveraging Ratio for Rental Activities	0.31	5.73	76	4.62	9	7	
% of Completed Rental Disbursements to All Rental Commitments***	82.69 %	72.76 %	36	81.27 %	24	27	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.15 %	60.11 %	25	68.23 %	62	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.91 %	78.04 %	68	79.86 %	19	17	
% of 0-30% AMI Renters to All Renters***	16.22 %	41.03 %	75	44.82 %	12	8	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	81.76 %	92.04 %	77	94.65 %	9	8	
Overall Ranking:			In State:	63 / 92	Nationally:	20 17	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,705	\$32,339		\$25,419	296 Units	99.30 %	
Homebuyer Unit	\$2,249	\$19,480		\$14,530	2 Units	0.70 %	
Homeowner-Rehab Unit	\$0	\$26,371		\$20,251	0 Units	0.00 %	
TBRA Unit	\$0	\$2,782		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fontana CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$27,205	\$2,250	\$0
State:*	\$125,042	\$108,908	\$27,200
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	8.3	0.0	0.0	0.0
Black/African American:	20.2	0.0	0.0	0.0
Asian:	0.4	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	2.5	0.0	0.0	0.0
Asian/Pacific Islander:	0.8	0.0	0.0	0.0

ETHNICITY:

Hispanic	67.8	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	11.6	0.0	0.0	0.0
2 Persons:	20.2	0.0	0.0	0.0
3 Persons:	24.8	0.0	0.0	0.0
4 Persons:	24.4	0.0	0.0	0.0
5 Persons:	14.9	0.0	0.0	0.0
6 Persons:	3.3	0.0	0.0	0.0
7 Persons:	0.8	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.8	0.0	0.0	0.0
Elderly:	2.9	0.0	0.0	0.0
Related/Single Parent:	28.5	0.0	0.0	0.0
Related/Two Parent:	47.9	0.0	0.0	0.0
Other:	0.8	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.5	0.0 [#]
HOME TBRA:	0.0	
Other:	0.8	
No Assistance:	96.7	

of Section 504 Compliant Units / Completed Units Since 2001 19

* The State average includes all local and the State PJs within that state

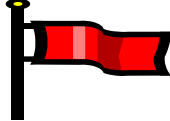
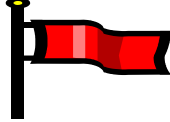
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fontana State: CA Group Rank: 20
(Percentile)
State Rank: 63 / 92 PJs Overall Rank: 17
(Percentile)
Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	82.69	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	80.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	81.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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